

The New York Public Library

10-Year Look Ahead

New York Public Library - Branches

in thousands

		TOTAL
New Need Requests - Branches		
Comprehensive renovations		\$118,217
Project shortfalls/state of good repair projects		\$243,008
Technology upgrades		\$36,072
New Need Requests Total		\$397,297
		TOTAL
Comprehensive Renovations		
Edenwald (Bronx)		\$12,533
West New Brighton (Staten Island)		\$18,559
Francis Martin (Bronx)		\$33,683
Spuyten Duyvil (Bronx)		\$24,292
Countee Cullen (Manhattan)		\$29,150
Comprehensive Renovations Total		\$118,217
		TOTAL
Project Shortfalls/State of Good Repair Projects		
ADA accessibility/compliance		\$14,500
Exterior/structural rehabilitations		\$13,000
HVAC system and roof replacements		\$6,500
Building renovations		\$100,000
Other		\$1,500
Uninitiated/underfunded projects		\$100,000
Library Services Center (BookOps) roof replacement		\$7,508
Project Shortfalls/SOGR Projects Total		\$243,008
		TOTAL
Technology Upgrades		
System Expansions/Replacements		
Digital repository storage system expansion		\$6,195
Digital Imaging Unit processing system replacement		\$660
Virtualization and backup system expansion		\$1,394
Creative Services storage system replacement		\$359
Discrete Projects		
Cybersecurity hardware		\$1,100
Digital signage		\$439
Self-service stations		\$243
IT Equipment Refresh (Five-Year Replacement Cycle)		
Multi-branch desktop PCs and printer refresh		\$8,937
Multi-branch laptop purchases		\$4,000
NGD server refresh		\$349
Remote Data Center network equipment refresh		\$2,336
Multi-branch network equipment refresh		\$4,467
Multi-branch Wi-Fi refresh		\$839
Multi-branch AV upgrades		\$2,250
Multi-branch phone system upgrade		\$2,504
Technology Upgrades Total		\$36,072

New York Research Libraries (035)*in thousands***TOTAL****New Need Requests - Research**

Technology upgrades \$17,017

Discrete projects \$4,070

New Need Requests Total \$21,087**TOTAL****Technology Upgrades****System Expansions**

Digital repository storage system expansion \$6,195

Library for the Performing Arts processing system replacement \$300

Virtualization and backup system expansion \$1,394

Discrete Projects

Cybersecurity hardware \$1,100

Digital signage \$113

Self-service stations \$5

IT Equipment Refresh (Five-Year Replacement Cycle)

Multi-site desktop PCs and printer refresh \$2,141

Multi-site laptop purchases \$200

Microfilm scanner/reader replacements \$479

Remote Data Center network equipment refresh \$450

Multi-site network equipment refresh \$2,875

Multi-site Wi-Fi refresh \$802

Multi-site phone system upgrade \$963

Technology Upgrades Total \$17,017**TOTAL****Discrete Projects**

Blast freezer for the Library Services Center (BookOps) for research \$750

Ground floor reconstruction/reconfiguration (Library for the Performing Arts) \$3,320

Discrete Projects Total \$4,070**Capital New Needs Total (Branches + Research) - 10 Years****\$418,384**